

ORGANIZATION _____

FY 2024

EXHIBIT A
MISSION, GOALS, AND OBJECTIVES

Provide a brief statement of the mission, goals and objectives of the program or activities for which funds requested from the Township are to be utilized:

**EXHIBIT B
STRATEGIES - SERVICES**

List the specific services which are to be provided under Township contract as strategies for meeting the goals and objectives described in Exhibit A. Describe the operation of each service, the target population(s), and the need for the service.

**EXHIBIT C
SERVICES**

Type of Service*	Number of Units of Service Delivered			
	Actual Twshp FY 2022	Budgeted Twshp FY 2023	Estimated Actual Twshp FY 2023	Proposed Twshp FY 2024

*Type of service listed in this column should tie to specific services listed in Exhibit B. In parenthesis beside type of service, specify unit of service (examples might be tutorial sessions, recreational events, meals, rides, counseling sessions, etc.)

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EXHIBIT D
NARRATIVE EVALUATION

Describe program accomplishments for Township Fiscal Years 2022 and 2023. Identify successes and shortcomings of agency programs funded by the Township. Indicate measures being taken to improve program performance. Describe any significant changes to programs funded by the Township in FY 2023 and explain why the changes were made. If changes are proposed for FY 2024, explain the nature of the changes and the reasons for them.

